



Platte, Colfax, Boone and Nance County Community Collaborative

Community & Family Partnership (or Community Collaborative) exists because everyone faces challenges. By providing support early, before challenges turn to crises, we are improving the health and financial well-being of children and families. When our children and families thrive, our entire community thrives. Our prevention system consists of dedicated partners (churches, basic need agencies, health care, childcare, schools, etc.) committed to keeping children, young adults, and families safely in their homes and out of public systems. We do this by engaging directly with young people and families and providing assistance such as central navigation, coaching, and support services to provide tailored, voluntary services to each family or individual. Community & Family Partnership is a call to action for our community.

Community and Family Partnership's (CFP) existing structure brings together community members, organizations and individuals to coordinate efforts within the communities we serve.

CFP coordinates efforts with the following guiding principles:

- Youth and Family Leadership, Partnership, Engagement and Empowerment
- Race, Equity and Inclusion
- Promotive and Protective Factors– (Knowledge of Parenting & Child Development, Parental Resilience, Social Connections, Concrete Supports, Social & Emotional Competence of Children)

CFP also has areas of focus in the following areas:

- Family & Youth Engagement Opportunities
- Mental Health
- Early Childhood Infrastructure and Supports
- Low Income/Basic Need Resources
- Food Security
- Community Education & Training Opportunities

These areas of focus and guiding principles bring together the strengths of individuals, agencies, and government entities working together to assess and plan processes to assist in accessing new collaborative resources to fill gaps, resolve issues and align resources for the betterment of community.

We are proposing using our existing Community Response structure and systems in the expansion into Boone and Nance counties.



Prevention Initiative Scope of Services:

Central Navigation is designed to assure everyone in the community has access to needed supports and services in an effective and timely manner through collaborative partnerships and community-based services and supports.

Central Navigation utilizes a youth and family centered approach to identify current supports and services to increase protective and promotive factors.

The scope of services would include expansion of Community Response support services, vouchers (youth/family mental health, groceries, and gas), public outreach and events, as well as mileage for Community Response staff for travel to Boone and Nance counties. Young adults or families would be referred to the current Central Navigator for financial assistance, coaching, or mental health services. Then, the Central Navigator will also connect the family with an existing Community Response coach to help the family navigate their goals or concerns.

The Central Navigation and Coaching support families in creating an individualized process, when there may be multiple agencies involved. This process is a source for advocacy on behalf of the identified needs and goals of the family or young adult. Central Navigation and Coaches work collaboratively on behalf of young adults and families with other community-based services to enhance the prevention system by assisting in assessing service system needs, gaps, barriers, and assists in identifying strategies to address these issues for everyone.

Proposed Budget is attached – showing the proposed and braided funding that is needed to operate the program.

Budget Category	Description	Narrative	Proposed Funding
Travel	In-state and out-of-state travel (Mileage, Transportation/Airfare, Lodging, Meals)	In-State Travel: 0.56 per mile x 1800 (150 mo.) miles for coaching or CR outreach/events to and from Boone and Nance counties	\$1,008
Training and Outreach	(Training, professional development, parent education/engagement, registration fees, website development, marketing expenses, training materials, meeting expenses)	Marketing expenses: Flyers, brochures, engagement/invitation materials, social media ads and content development to engage Boone and Nance families and young adults = \$192 Community meeting/training/outreach expenses (food, printing, event space costs, incentives) = \$1,000	\$1,192
Contract/Consulting	Paying an organization or individual to do specific work related to carrying out the activities of the project.	Central Navigation fiscal management provided through United Way: CR Youth/Family Mental Health Vouchers (\$500/mo. x 12 mo.) = \$6,000 CR Support Services: including grocery and gas vouchers (\$1,000/mo. x 12 mo.) = \$16,800	\$22,800
Total Expenses			\$25,000

DETAILED LINE-ITEM BUDGET
 Columbus Area United Way
 Community Response Expansion into Boone and Nance Counties
 October 1, 2021 - September 30, 2022

	Unit Cost				Requested Federal Funds	Unit Cost				Requested State General Funds	Program Total
	Unit	Number	Amount	Rate		Unit	Number	Amount	Rate		
A Personnel		# months or years	salary (month or year)	% effort		# months or years	salary (month or year)	% effort			
A.1.1 Project Manager					0.00					0.00	0.00
A.1.2 (description)					0.00					0.00	0.00
A.1.3 (description)					0.00					0.00	0.00
A.1.4 (description)					0.00					0.00	0.00
A.1.5 (description)					0.00					0.00	0.00
A.1.6 (description)					0.00					0.00	0.00
A.1.7 (description)					0.00					0.00	0.00
A.1.8 (description)					0.00					0.00	0.00
Subtotal Personnel					0.00					0.00	0.00
B Fringe Benefits											
B.1 Personnel Fringe Benefits											0.00
Subtotal Fringe Benefits					0.00					0.00	0.00
C Travel		# people	# days	Cost		# people	# days	Cost			
C.1.1 Lodging					0.00					0.00	0.00
C.1.2 Meals					0.00					0.00	0.00
C.1.3 Commercial Transportation					0.00					0.00	0.00
C.1.4 Agency Owned Transportation					0.00					0.00	0.00
C.1.5 Personal Vehicle Mileage		3			0.00	3		0.56		1,008.00	1,008.00
C.1.6 Miscellaneous Travel Expenses					0.00					0.00	0.00
Subtotal Travel					0.00					1,008.00	1,008.00
D Equipment (> \$5,000 per unit)		# units	unit cost			# units	unit cost				
D.1 (description, e.g. generators)					0.00					0.00	0.00
Subtotal Equipment					0.00					0.00	0.00
E Supplies (< \$5,000 per unit)		# units	unit cost			# units	unit cost				
E.1 (description)					0.00					0.00	0.00
E.2 (description)					0.00					0.00	0.00
E.3 (description)					0.00					0.00	0.00
E.4 (description)					0.00					0.00	0.00
E.5 (description)					0.00					0.00	0.00
E.6 (description)					0.00					0.00	0.00
E.7 (description)					0.00					0.00	0.00
E.8 (description)					0.00					0.00	0.00
E.9 (description)					0.00					0.00	0.00
Subtotal Supplies					0.00					0.00	0.00
F Consultants/Contracts											
F.1 <i>Consultants</i>		# Hours	unit cost			# Hours	unit cost				
F.1.1 Consultant (Name)*					0.00					0.00	0.00
F.1.2 Consultant (Name)*					0.00					0.00	0.00
F.1.3 Consultant (Name)*					0.00					0.00	0.00
F.2 <i>Contracts</i>											
F.2.1 Contractor					0.00					22,800.00	22,800.00
F.2.2 Contractor					0.00					0.00	0.00
F.2.3 Contractor					0.00					0.00	0.00
Subtotal Contractual					0.00					22,800.00	22,800.00
G Other Direct Costs											
G.1 Specify, itemize (e.g. Program Audit)					0.00					0.00	0.00
G.2 (e.g. Training: venue and catering)					0.00					1,192.00	1,192.00
G.3 (description)					0.00					0.00	0.00
G.4 (description)					0.00					0.00	0.00
G.5 (description)					0.00					0.00	0.00
Subtotal Other Direct Costs					0.00					1,192.00	1,192.00
H Total Direct Costs					0.00					25,000.00	25,000.00
I Total Indirect Costs (NICRA %, Final, Pre-determined, Provisional and Basis or 10% De Minimis based on MTDC)					0.00						0.00
J Total Project Cost (must match award amount)					0.00					25,000.00	25,000.00

SUMMARY BUDGET

Organization Name

Project Title

Project Duration

	Requested Federal Funds	Requested State General Funds	Total Project Budget
A Personnel	0.00	0.00	0.00
B Fringe Benefits	0.00	0.00	0.00
C Travel	0.00	1,008.00	1,008.00
D Equipment	0.00	0.00	0.00
E Supplies	0.00	0.00	0.00
F Consultants/Contracts	0.00	22,800.00	22,800.00
G Other Direct Costs	0.00	1,192.00	1,192.00
H Total Direct Costs	0.00	25,000.00	25,000.00
I Total Indirect Costs	0.00	0.00	0.00
J Total (Sum I-J)	0.00	25,000.00	25,000.00

NOTE: The above line item amounts will auto-fill from entries made on the "Detailed Budget Template" tab

(Attachment A)

De Minimis Rate Calculator

Subaward Amount \$ -

Fillable Area
Can change (must be equal to or less than 10%)
Error - go back and adjust

Modified Total Direct Costs (MTDC)

Direct Salaries and Wages	\$	-
Applicable Fringe Benefits	\$	-
Materials and Supplies	\$	-
Services	\$	-
Travel	\$	-
Subaward 1 (up to \$25,000)	\$	-
Subaward 2 (up to \$25,000)	\$	-
Subaward 3 (up to \$25,000)	\$	-
Subaward 4 (up to \$25,000)	\$	-
Total MTDC	\$	-

Initial De Minimis Rate	\$	-
Amount over subaward	\$	-
Final De Minimis Rate	<u>\$</u>	<u>-</u>

Initial De Minimis Rate/Amount 10% \$ -

Subaward Amount	\$	-
Budgeted Amount with De Minimis	\$	-
Amount under(over) subaward	<u>\$</u>	<u>-</u>